BANGALORE

BUDGET

Approximate Estimate of Receipts and Expenditure

RECEIPTS.	Actuals of past year, 1879—80.	Actuals of first six months of current and previous year.		Estimate, 1881—82.	Percentage of estimated income of each major head on total estimated income.
		1880—81.	1879—80.		
1	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals or duty on dry and green cocoanuts...	2,198 8 8	3,334 3 0	...	4,667	...
II.—Animals for slaughter ...	...	...	...	...	...
III.—Fuel, lighting and washing.	...	...	...	...	...
IV.—Building materials ...	629 5 6	219 12 0	421 15 6	600	...
V.—Drugs, spices, and gums ...	...	...	...	...	...
VI.—Tobacco	38,406 13 10	18,222 10 1	20,087 8 11	37,334	...
VII.—Cloth	...	...	...	...	...
VIII.—Metals	...	...	...	...	...
Total of Octroi.....	41,234 12 0	21,776 9 1	20,509 8 5	42,601	28·9
II.—Tax on houses, buildings or lands	33,023 1 0	26,387 4 5	16,236 3 10	32,000	21·7
III.—Tax on professions and trades	18,634 10 8	11,792 5 4	9,785 8 0	22,954	15·5
IV.—Tax on carriages, horses, &c.	...	...	...	3,000	2·0
V.—Tolls on carts, carriages, &c.	...	...	...	5,000	3·4
VI.—Special taxes under Section XI, Act VI of 1888. 1.—Conservancy	...	...	...	...	...
2.	...	...	...	...	
3.	...	...	...	...	...
4.	...	...	...	...	...
Total of VI...	...	...	...	...	...
VII.—Rents ... 1.—Nazul lands	935 2 0	587 7 7	596 9 0	880	...
2.—Ditto shops	5,484 12 4	2,700 13 2	2,711 4 4	5,350	...
3.—Serais	...	...	...	...	...
4.—Confiscated lands	...	...	...	...	...
5.—Compound or site tax ...	...	...	...	...	...
Total of VII.....	6,419 14 4	3,288 4 9	3,307 13 4	6,230	4·3
III.—Garden	...	...	...	...	...
IX.—Extraordinary, 1.—Sales of houses and lands	....	...	...	...	...
2.—Loans	...	...	...	...	...
3.—Refunds and recoveries ...	1,409 3 11	138 10 6	675 14 7	500	...
4.—Interest on securities and loans.	771 2 6	380 12 6	401 11 4	400	...
5.—Other items	...	...	...	...	...
Total of IX.....	2,180 6 5	519 7 0	1,077 9 11	900	0·6
X.—Fines	653 6 0	246 2 0	961 1 0	500	0·3
XI.—Pounds	901 0 4	436 3 0	594 2 0	800	0·5
XII.—Miscellaneous	6,704 2 3	4,230 2 4	3,580 8 3	8,070	5·5
XIII.—Transfers and contributions...	16,006 14 10	7,755 11 6	8,932 0 6	10,700	7·3
XIV.—Revenue on kandayam lands within Municipal limits.	..	3,181 11 7	...	4,000	2·0
Total Annual Income.....	1,25,758 3 10	79,613 13 0	64,274 7 3	1,36,755	92·0
Balance of last year	8,979 13 5	1,565 11 4	8,979 13 5	11,000	8·0
Total Gross Income	1,34,738 1 3	81,179 8 4	73,254 4 8	1,47,755	100·0

MUNICIPALITY.

STATEMENT I.

of Municipal Funds for the year 1881—82.

EXPENDITURE.	Actuals of past year, 1879—80.	Actuals of first six months of current and previous year.		Estimate, 1881—82.	Percentage of estimated expenditure of each major head on total estimated expenditure.
		1880—81	1879—80.		
1	2	3	4	5	6
I.—Collection 1. For octroi tax	5,001 8 11	2,566 9 7	2,492 3 2	5,000	...
2. For tax on houses, buildings and lands	4,609 1 2	2,616 7 2	2,413 10 3	2,210	...
3. For tax on professions and trades ...	170 10 8	60 0 0	60 0 0	173	...
4. For tax on carriages, horses, &c. ...	...	...	...	...	...
5. For tolls on carts and other vehicles...	...	...	...	...	...
6. Special taxes	...	...	...	...	...
7. Rents assigned to Municipality ...	2,115 13 8	730 0 4	1,289 5 0	1,404	...
Total of I...	11,897 2 5	5,973 1 1	6,255 2 5	8,787	5·9
II.—Head Office Charges	8,955 12 10	4,469 8 3	4,522 14 4	3,308	2·2
III.—Public Works. 1. Supervision...	6,360 12 10	2,965 13 2	3,413 15 7	2,532	...
2. a.—Original works	14,631 0 1	7,313 14 2	6,858 14 10	18,205	...
b.—Purchase of land	63 0 0	334 8 0	63 0 0	500	...
c.—Compensation for houses, &c. ...	1,017 15 7	133 12 11	208 9 4	500	...
3. Repairs	31,761 3 1	14,457 14 3	16,982 11 8	32,950	...
Total of III...	53,833 15 7	25,265 14 6	27,527 3 5	54,777	37·0
IV.—Police	20,101 0 0	8,388 3 9	9,132 1 9	20,101	13·6
V.—Supervision and management...	....	...	..	—13,400	9·1
VI.—Charitable Grants. 1. Dispensary and Medical charges ...	1,000 0 0	...	...	2,000	...
2. Vaccination...	280 0 0	120 0 0	140 0 0	300	...
3. Asylums	...	...	...	..	...
Total of VI...	1,280 0 9	120 0 0	140 0 0	2,300	1·6
VII.—Conservancy	19,602 7 0	10,013 3 9	10,017 1 8	24,433	16·6
VIII.—Road watering	1,000 0 0	531 6 11	424 9 9	1,000	0·6
IX.—Lighting	7,991 7 3	3,952 8 10	3,839 7 5	9,500	6·5
X.—Gardens... 1. Public Gardens	...	...	...	...	...
2. Nursery	82 1 10	42 0 0	42 0 0	84	...
3. Farm	...	...	...	...	...
Total of X...	82 1 10	42 0 0	42 0 0	84	0·0
XI.—Extra-ordinary. 1. Museums and Institutes.. ...	...	...	...	...	...
2. Purchase of Government Notes ...	...	...	...	...	...
3. Fairs and Exhibitions	284 14 0	...	...	400	...
Total of XI...	284 14 0	...	...	400	0·3
XII.—Miscellaneous. 1. Re-payment of loans	...	...	...	...	...
2. Refund of excess collections ...	...	...	...	...	...
3. Cattle-pound charges	747 4 6	434 2 7	389 15 10	694	...
4. Statistics and mortuary registration...	1,122 2 0	540 0 0	571 0 0	1,130	...
5. Other miscellaneous items ...	3,799 8 10	1,748 2 2	2,042 12 0	4,332	...
Total of XII...	5,668 15 4	2,722 4 9	3,003 12 8	6,156	4·3
XIII.—Reserve	2,474 9 8	603 3 6	...	3,000	2·0
Total of Expenditure ...	1,33,172 5 11	62,071 7 4	64,904 5 5	1,47,246	99·7
Balance at close of year ...	1,565 11 4	19,108 1 0	8,349 15 3	509	0·3
Grand Total	1,34,738 1 3	81,179 8 4	73,254 4 8	1,47,755	100·3

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1881—82.

1	2	3	4	5	
Division or Locality.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.	Remarks.
No. I Alsur Division.	Extension of D No. 3 street to Tarevidi street.	750		750	
	Construction of box drain for drainage of Kaliyammakoil street.	970		970	
	Construction of a foot bridge over waste-weir channel at Paini Modaliar's street.	70		70	
	Construction of beef stalls at Alsur ...	640		640	
	Construction of box drain at Doddikunta.	200		200	
No. II Chule Division.	Opening out roads in Yellegaudanapalyam.	1,000		1,000	
	Blasting rock in K. No. I street ...	50		50	
	Improving Palm grove road ...	200		200	
	Improvements at the Chule market ...	500		500	
No. III Arab Line and Richmond Town Dn.	Drainage of Kupsander	500		500	
No. IV General Bazar Division.	Terracing carcase room in the bullock slaughter house.	405		405	
	Formation of foot paths along the main road in Cleveland Town.	570		570	
	Opening up roads in Kumbarchule ..	1,100		1,100	
	Construction of box drain in Armstrong road.	280		280	
	Construction of box drain at road below Sappers lines.	155		155	
	Construction of box drain in Virapille street.	475		475	
	Construction of box drain in Jeweller's street.	270		270	
	Construction of box drain in old poor house road.	120		120	
	Construction of box drain behind slaughter house.	120		120	
	Construction of drains, Cavalry road ...	580		580	
	Opening road to Hindu cemetery at Mutakarpanpalya.	500		500	
	Conversion of open rice stalls in Broadway into closed bazars.	1,250		1,250	
	Construction of sheds at the Sultanjgunta bandy stand.	600		600	
No. V Blackpalli Division.	Opening up roads behind Roman Catholic church at Blackpalli.	2,900		2,900	
	Extension of Benson's cross road ...	175		175	
	Construction of silt dams at Dobbspet ...	200		200	
	Railings on race course road ...	540		540	
	General improvements	250		250	
Miscellaneous.	Construction of V section drains ...	2,925		2,925	
	Total.....	18,295		18,295	

J. H. ORR,
President, Cantt. Ml. Comm.